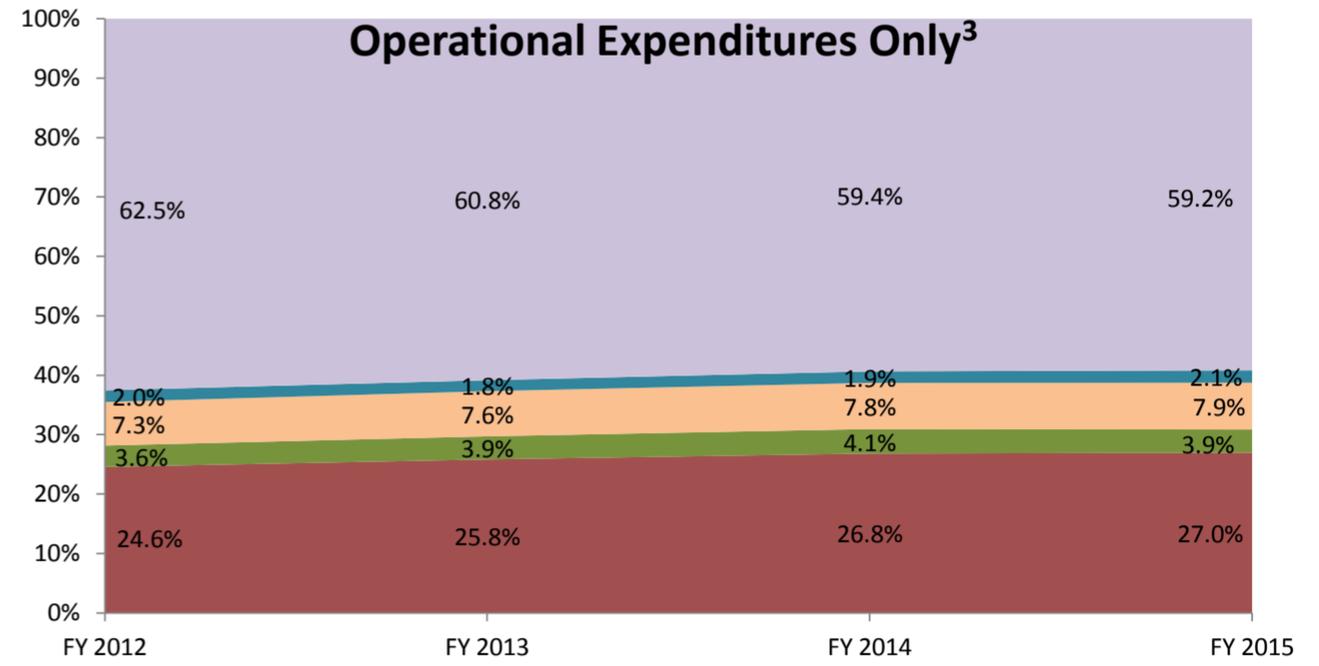
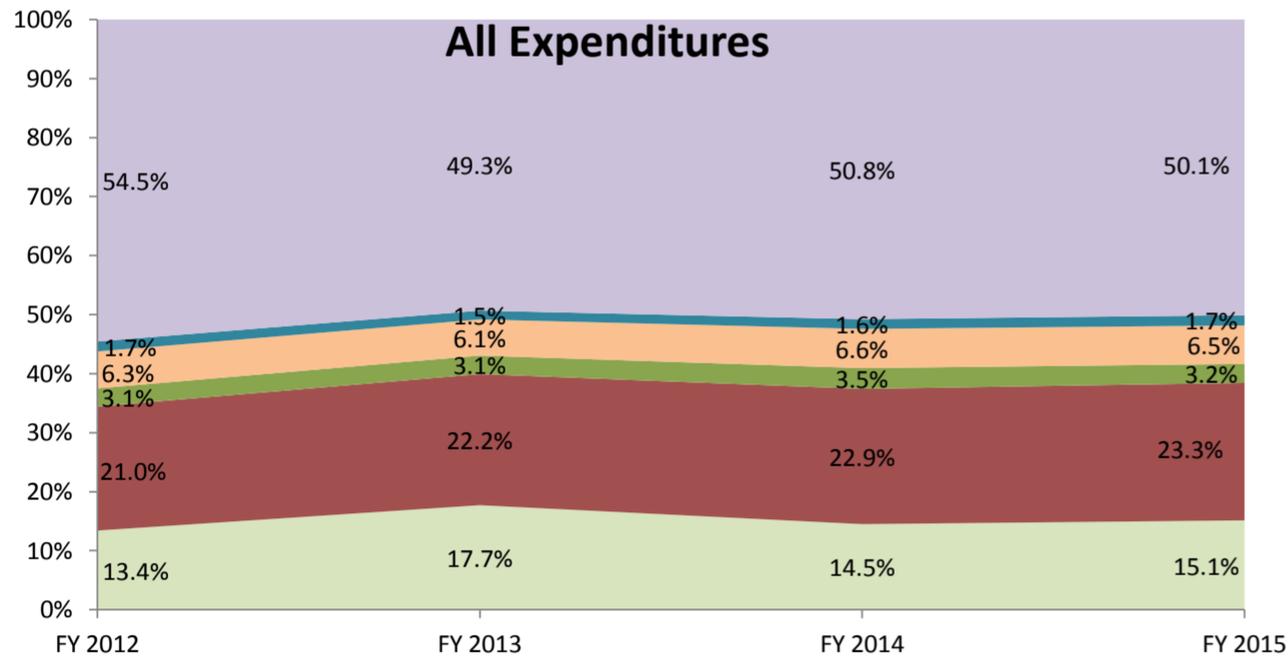


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomfield School District (2920)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,954,362	50.7%	\$5,193,083	51.9%	\$5,214,471	54.5%	\$4,711,898	49.3%	\$4,379,891	50.8%	\$4,361,528	50.1%
Student Instructional Support	\$757,072	7.7%	\$778,032	7.8%	\$760,170	8.0%	\$727,402	7.6%	\$715,559	8.3%	\$718,649	8.3%
<b>Total</b>	<b>\$5,711,434</b>	<b>58.4%</b>	<b>\$5,971,115</b>	<b>59.7%</b>	<b>\$5,974,641</b>	<b>62.5%</b>	<b>\$5,439,300</b>	<b>56.9%</b>	<b>\$5,095,449</b>	<b>59.1%</b>	<b>\$5,080,177</b>	<b>58.3%</b>

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,006,814	20.5%	\$2,227,374	22.3%	\$2,302,726	24.1%	\$2,421,857	25.4%	\$2,280,976	26.4%	\$2,308,048	26.5%
Non Operational	\$2,061,511	21.1%	\$1,802,590	18.0%	\$1,282,897	13.4%	\$1,691,989	17.7%	\$1,251,235	14.5%	\$1,318,371	15.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,068,325</b>	<b>41.6%</b>	<b>\$4,029,964</b>	<b>40.3%</b>	<b>\$3,585,623</b>	<b>37.5%</b>	<b>\$4,113,846</b>	<b>43.1%</b>	<b>\$3,532,211</b>	<b>40.9%</b>	<b>\$3,626,419</b>	<b>41.7%</b>

<b>Grand Total</b>	<b>\$9,779,759</b>	<b>\$10,001,079</b>	<b>\$9,560,265</b>	<b>\$9,553,146</b>	<b>\$8,627,661</b>	<b>\$8,706,595</b>
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- Non Operational
  - Other Overhead and Operational
  - Corporation Administration
  - School Administration
  - Other Student Instructional Support
  - Student Academic Achievement
- Other Overhead and Operational
  - Corporation Administration
  - School Administration
  - Other Student Instructional Support
  - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomfield School District (2920)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
<b>Student Academic Achievement</b>							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$219,700	\$178,885	NA	NA	-18.6%
11100 Regular Programs Elementary	\$1,605,876	\$2,299,825	\$1,815,262	\$1,883,447	17.3%	-18.1%	3.8%
11300 Regular Programs High School	\$1,212,403	\$2,119,724	\$1,659,767	\$1,644,935	35.7%	-22.4%	-0.9%
11355 Regular Programs High School - Acad. Honors High Ability Students	\$0	\$16,062	\$27,708	\$56,460	NA	251.5%	103.8%
11410 Regular Programs Vocational Education - Agriculture A	\$61,360	\$70,330	\$68,815	\$68,869	12.2%	-2.1%	0.1%
11450 Regular Programs Vocational Education - Consumer and Homemaking	\$55,206	\$59,829	\$59,498	\$36,972	-33.0%	-38.2%	-37.9%
11620 Regular Programs Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$0	\$3,285	NA	NA	NA
11630 Regular Programs Alternative Education Programs - High School	\$9,000	\$0	\$0	\$0	NA	NA	NA
12110 Special Programs Gifted and Talented - Gifted And Talented	\$3,961	\$0	\$0	\$0	NA	NA	NA
12210 Special Programs Mental Disabilities - Mild Mental Disabilities	\$31,195	\$0	\$0	\$0	NA	NA	NA
12350 Special Programs Physical Impairment - Homebound	\$1,876	\$0	\$0	\$1,771	-5.6%	NA	NA
12610 Special Programs Learning Disability	\$145,184	\$181,094	\$80,103	\$71,134	-51.0%	-60.7%	-11.2%
14100 Summer School Programs Elementary	\$5,547	\$2,687	\$0	\$0	NA	NA	NA
14300 Summer School Programs High School	\$30,876	\$24,347	\$21,622	\$14,817	-52.0%	-39.1%	-31.5%
16100 Remediation Remediation Testing	\$0	\$11,457	\$3,832	\$0	NA	NA	NA
16200 Remediation Preventive Remediation	\$7,564	\$7,793	\$25,604	\$25,600	238.4%	228.5%	0.0%
17300 Pay. to Other Gov. Units in State Area Vocat. School (Part. Share)	\$35,613	\$35,272	\$30,329	\$41,761	17.3%	18.4%	37.7%
17400 Pay. to Other Gov. Units in State Joint Services and Supply - Special Ed.	\$196,615	\$167,097	\$209,357	\$190,026	-3.4%	13.7%	-9.2%
17600 Pay. to Other Gov. Units in State Joint Services and Supply - Other	\$0	\$0	\$29,052	\$1,369	NA	NA	-95.3%
17900 Pay. to Other Gov. Units in State Other	\$0	\$255	\$0	\$0	NA	NA	NA
22110 Instruction Imp. of Instruction - Service Area Direction	\$3,053	\$25,334	\$0	\$1,050	-65.6%	-95.9%	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$2,461	\$0	\$0	\$0	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$11,413	\$14,328	\$0	\$0	NA	NA	NA
22220 Instruction Library/Media Services - School Library	\$80,859	\$85,635	\$79,520	\$79,106	-2.2%	-7.6%	-0.5%
22230 Instruction Library/Media Services - Audiovisual	\$5,211	\$7,063	\$1,601	\$4,110	-21.1%	-41.8%	156.7%
22350 Instruction Instruc. Related Tech. - Systems Operations	\$0	\$0	\$24,655	\$27,055	NA	NA	9.7%
22360 Instruction Instruc. Related Tech. - Network Support	\$28,626	\$0	\$0	\$0	NA	NA	NA
25520 Central Services Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$0	\$46,192	\$23,465	\$30,875	NA	-33.2%	31.6%
25560 Central Services Textbks. for Rent/Resale - Public Information Services	\$99,194	\$18,758	\$0	\$0	NA	NA	NA
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$161,356	\$0	\$0	\$0	NA	NA	NA
<b>Student Academic Achievement Total</b>							
	<b>\$3,794,446</b>	<b>\$5,193,083</b>	<b>\$4,379,891</b>	<b>\$4,361,528</b>	<b>14.9%</b>	<b>-16.0%</b>	<b>-0.4%</b>
<b>Student Instructional Support</b>							
21210 Students Guidance Services - Service Area Direction	\$90,046	\$155,905	\$90,592	\$94,978	5.5%	-39.1%	4.8%
21340 Students Health Services - Nurse Services	\$26,113	\$50,009	\$51,519	\$55,580	112.8%	11.1%	7.9%
21420 Students Psychological Services - Psychological Testing	\$1,975	\$0	\$0	\$0	NA	NA	NA
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$52,419	\$57,545	\$0	\$0	NA	NA	NA
24100 School Administration Office of The Principal	\$381,552	\$514,573	\$573,448	\$568,091	48.9%	10.4%	-0.9%
<b>Student Instructional Support Total</b>							
	<b>\$552,104</b>	<b>\$778,032</b>	<b>\$715,559</b>	<b>\$718,649</b>	<b>30.2%</b>	<b>-7.6%</b>	<b>0.4%</b>
<b>Overhead and Operational</b>							
23110 General Administration Board of Education - Service Area Direction	\$14,000	\$14,000	\$14,000	\$14,000	0.0%	0.0%	0.0%
23150 General Administration Board of Education - Legal Services	\$6,901	\$15,066	\$14,014	\$24,275	251.8%	61.1%	73.2%
23160 General Administration Board of Education - Promotion Expenses	\$0	\$836	\$21,820	\$1,530	NA	82.9%	-93.0%
23190 General Administration Board of Education - Other Governing Body Services	\$18,233	\$22,547	\$17,276	\$16,343	-10.4%	-27.5%	-5.4%
23210 General Administration Executive Administration - Office of The Superintendent	\$137,291	\$176,754	\$177,749	\$160,621	17.0%	-9.1%	-9.6%
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$0	\$2,969	\$2,460	\$0	NA	NA	NA
25120 Central Services Fiscal Services - Service Area Direction	\$40,912	\$53,435	\$53,662	\$59,852	46.3%	12.0%	11.5%
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$238	\$0	\$0	\$0	NA	NA	NA
25193 Central Services Fiscal Services - Other - Printed Forms	\$1,375	\$2,579	\$1,765	\$2,833	106.1%	9.8%	60.5%
25199 Central Services Fiscal Services - Other - Other	\$40	\$420	\$514	\$410	925.1%	-2.4%	-20.3%
25750 Central Services Personnel Services - Health Services	\$613	\$598	\$0	\$170	-72.3%	-71.6%	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Bloomfield School District (2920)**

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$7,671	\$0	\$0	\$0	NA	NA	NA
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$529,832	\$735,206	\$737,913	\$704,154	32.9%	-4.2%	-4.6%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$57,051	\$76,697	\$58,797	\$68,039	19.3%	-11.3%	15.7%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$400	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv. Security Services	\$2,484	\$766	\$60	\$622	-74.9%	-18.7%	937.5%
26700 Oper. & Maint. of Plant Serv. Insurance	\$52,436	\$47,388	\$46,203	\$42,040	-19.8%	-11.3%	-9.0%
27100 Student Transportation Vehicle Operation	\$68,149	\$96,604	\$86,683	\$94,495	38.7%	-2.2%	9.0%
27300 Student Transportation Vehicle Servicing and Maintenance	\$28,611	\$29,949	\$39,151	\$40,158	40.4%	34.1%	2.6%
27400 Student Transportation Purchase of School Buses	\$0	\$0	\$0	\$84,178	NA	NA	NA
27500 Student Transportation Insurance on Buses	\$7,825	\$8,718	\$10,264	\$8,505	8.7%	-2.4%	-17.1%
27700 Student Transportation Contracted Transportation Services	\$403,936	\$452,572	\$493,238	\$509,561	26.1%	12.6%	3.3%
27900 Student Transportation Other Student Transportation Services	\$1,520	\$1,062	\$1,195	\$711	-53.2%	-33.1%	-40.5%
31100 Food Services Operations Service Area Direction	\$24,837	\$87,879	\$3,036	\$0	NA	NA	NA
31200 Food Services Operations Food Preparation and Dispensing	\$174,362	\$190,967	\$258,246	\$251,266	44.1%	31.6%	-2.7%
31400 Food Services Operations Food Purchases	\$212,260	\$209,777	\$242,930	\$224,284	5.7%	6.9%	-7.7%
31900 Food Services Operations Other Food Services	\$0	\$588	\$0	\$0	NA	NA	NA
<b>Overhead and Operational Total</b>	<b>\$1,790,977</b>	<b>\$2,227,374</b>	<b>\$2,280,976</b>	<b>\$2,308,048</b>	<b>28.9%</b>	<b>3.6%</b>	<b>1.2%</b>
<b>Non Operational</b>							
33100 Community Service Operations Direction of Community Services	\$2,536	\$4,119	\$0	\$0	NA	NA	NA
33200 Category not Specified Community Recreation	\$6,206	\$27,259	\$39,792	\$37,552	505.1%	37.8%	-5.6%
33400 Category not Specified Athletic Coaches	\$69,681	\$60,738	\$69,230	\$62,756	-9.9%	3.3%	-9.4%
43000 Category not Specified Professional Services	\$0	\$19,472	\$7,473	\$6,486	NA	-66.7%	-13.2%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$451,801	\$123,847	\$59,362	\$46,069	-89.8%	-62.8%	-22.4%
45400 Building Acq., Const. and Impr. Sports Facilities	\$0	\$0	\$0	\$900	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$9,437	\$9,122	\$10,496	\$7,966	-15.6%	-12.7%	-24.1%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$19,444	\$0	NA	NA	NA
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$116,318	\$82,014	\$126,804	\$167,870	44.3%	104.7%	32.4%
49000 Category not Specified Other Facilities Acq. and Construction	\$7,875	\$151,598	\$0	\$0	NA	NA	NA
51100 Principal on Debt Bonds	\$232,823	\$228,864	\$230,203	\$231,797	-0.4%	1.3%	0.7%
51600 Principal on Debt Other DLGF Approved Debt	\$185,769	\$185,769	\$0	\$0	NA	NA	NA
53100 Lease Rental Buildings-Principal	\$778,930	\$817,963	\$673,520	\$739,215	-5.1%	-9.6%	9.8%
54200 Advancements and Obligations Common School Fund - Principal	\$171,562	\$91,825	\$0	\$0	NA	NA	NA
60700 Category not Specified Scholarships	\$0	\$0	\$14,913	\$17,759	NA	NA	19.1%
<b>Non Operational Total</b>	<b>\$2,032,936</b>	<b>\$1,802,590</b>	<b>\$1,251,235</b>	<b>\$1,318,371</b>	<b>-35.1%</b>	<b>-26.9%</b>	<b>5.4%</b>
<b>Prorated by Fund</b>							
26491 NA PERF - Academic Achievement	\$50,882	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Instructional Support	\$9,367	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Overhead and Operational	\$12,777	\$0	\$0	\$0	NA	NA	NA
26491 NA PERF - Non Operational	\$1,318	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Academic Achievement	\$224,124	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Instructional Support	\$41,365	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Overhead and Operational	\$42,284	\$0	\$0	\$0	NA	NA	NA
26492 NA Social Security - Non Operational	\$5,770	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Academic Achievement	\$801,896	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Instructional Support	\$139,220	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Overhead and Operational	\$146,427	\$0	\$0	\$0	NA	NA	NA
26494 NA Group Insurance - Non Operational	\$19,386	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Academic Achievement	\$60	\$0	\$0	\$0	NA	NA	NA
26496 NA Unemployment Compensation - Instructional Support	\$11	\$0	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Bloomfield School District (2920)**

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26496	NA	Unemployment Compensation - Overhead and Operational	\$11	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$1	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$82,953	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$15,004	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$14,338	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$2,099	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$1,609,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>